

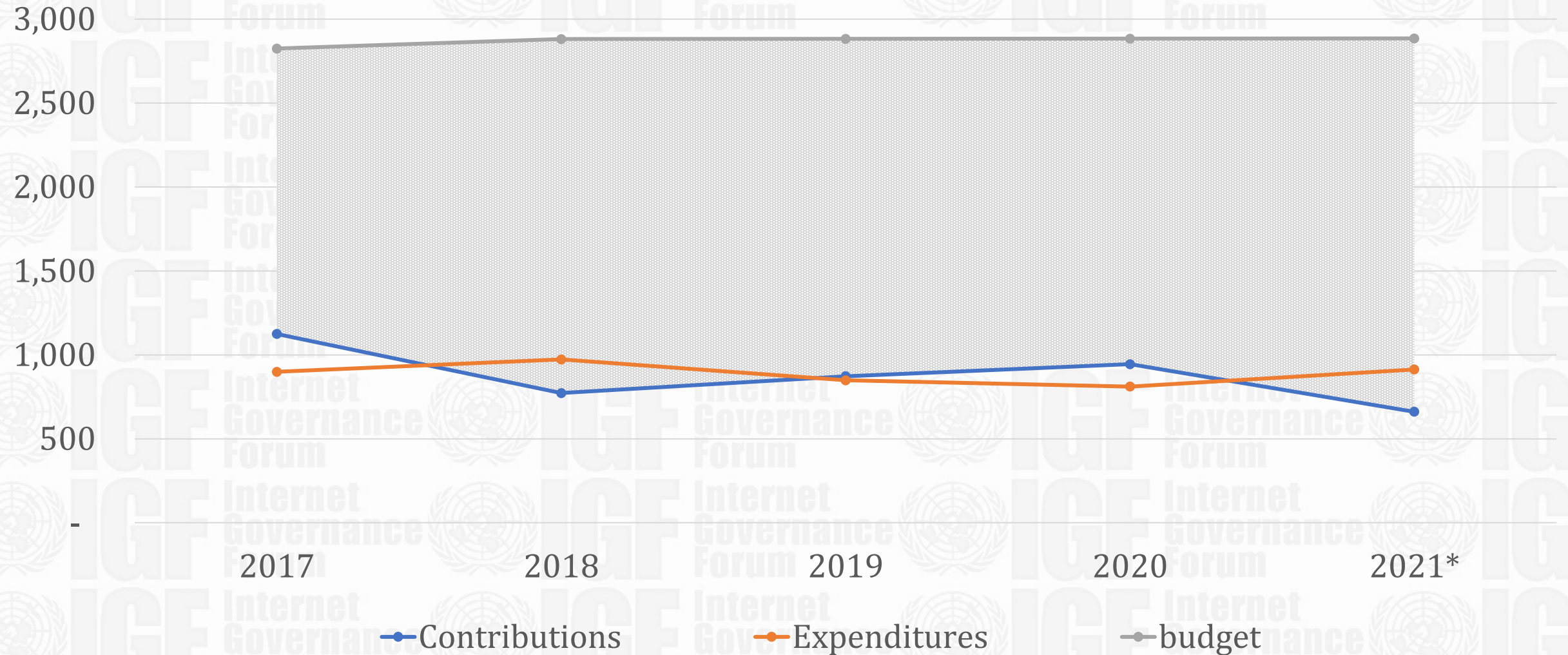
The background of the slide features a repeating pattern of the Internet Governance Forum (IGF) logo and the text "Internet Governance Forum" in a light gray color. The logo consists of a stylized globe with a network of lines. The text "IGF" is prominently displayed in a large, bold, sans-serif font, while "Internet Governance Forum" is written in a smaller, regular font below it.

IGF donors meeting

*Information Session
As of September 2021*

Budget - Funding – Expenditures^a

thousand USD

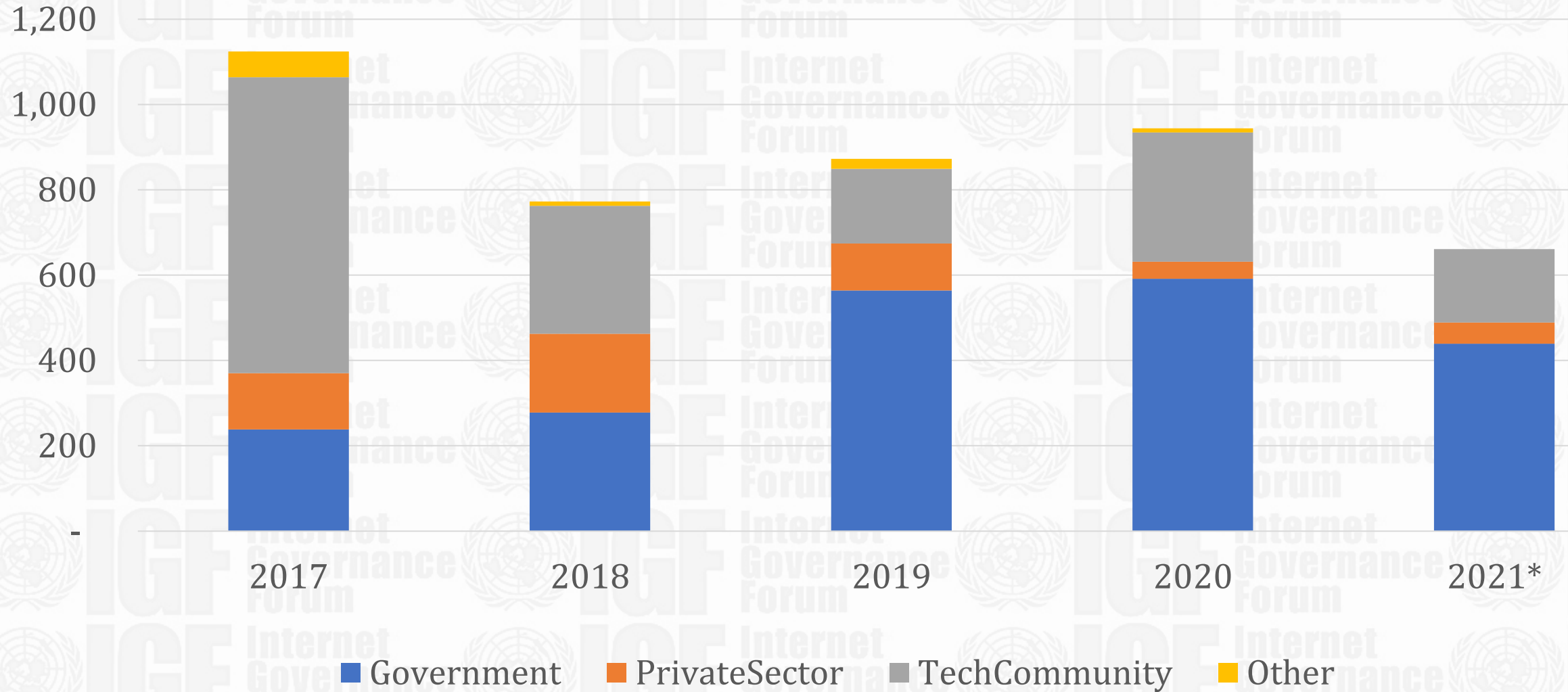


^a main trust fund, contributions for other earmarks not included

* As of September 2021

Funding Trend^a

Thousand USD



^a main trust fund, contributions for other earmarks not included

* As of September 2021

2021 Implementation^a

<i>Thousand USD</i>	2021 budget	Expenditure as of September 2021	%
Office expense	\$ 2,203	\$ 764	35%
<i>of which website development</i>		\$ 170	
Capacity Building	\$ 242	\$ -	0%
MAG Meetings	\$ 286	\$ 1	0%
Intersessional Activities + Outreach	\$ 153	\$ 145	95%
IGF 2021 - planning mission	\$ -	\$ 3	n/a
TOTAL	\$ 2,885	\$ 913	32%

for presentation purpose, PSC is embedded in direct activity budget item

- The IGF Secretariat is an **extra-budgetary project** administered by the United Nations Department of Economic and Social Affairs. **It is solely voluntary funded on a multi-donor (multi-stakeholder) basis**
- **Therefore, voluntary contributions from all stakeholders are welcome and are crucial to enable the IGF Secretariat to continue delivering its important mandate**

^a main trust fund, contributions for other earmarks not included

To make contributions to the IGF, please email us at igf@un.org

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谢谢

Thank You

Merci

Спасибо

Gracias